

TABLE 17
MATRIX OF TARGETED HOUSING NEEDS
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
STATE OF NEBRASKA
REGION 2
2003 - 2008

TARGET GROUPS & HOUSING TYPES	PRIMARY COMMUNITIES - COUNTY REPRESENTATION				TOTALS	
	North Platte <i>Frontier, Hayes, Hooker, Lincoln, Logan, McPherson, Thomas</i>	Ogallala <i>Arthur, Grant, Keith, Perkins</i>	Lexington <i>Dawson, Gosper</i>	McCook <i>Chase, Dundy, Hitchcock, Red Willow</i>	U N I T S	B E D S
19-21 Years (0%-50% AMI)						
Crisis/Respite Care/Emergency Shelter Beds	3	0	2	0	5	
Group Residential Beds	10	2	4	2	18	
<u>Residential Units</u>	<u>14</u>	<u>4</u>	<u>5</u>	<u>4</u>	<u>27</u>	
SUBTOTALS (UNITS/BEDS)	27	6	11	6	50	
22+ Years (0%-30% AMI)						
Crisis/Respite Care/Emergency Shelter Beds	6	2	3	2	13	
Group Residential Beds	20	4	6	4	34	
<u>Residential Units</u>	<u>58</u>	<u>23</u>	<u>35</u>	<u>23</u>	<u>139</u>	
SUBTOTALS (UNITS/BEDS)	84	29	44	29	186	
TOTALS (UNITS/BEDS)	111	35	55	35	236	
EST. DEVELOPMENT/OPERATING COSTS					ACRES/\$	
1. Housing Capacity Building Costs	\$9,000	\$9,000	\$9,000	\$9,000	\$36,000	
2. Est. Land Requirements	13.56 Acres	4.27 Acres	6.72 Acres	4.27 Acres	28.82 Acres	
3. Est. Development Costs	\$8,124,000	\$2,692,000	\$4,140,000	\$2,692,000	\$17,648,000	
4. Est. Annual Operating Costs	\$601,500	\$193,100	\$301,500	\$193,100	\$1,289,200	
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/SUPPORT/RECOVERY	\$1,222,223	\$385,386	\$605,605	\$385,386	\$2,598,600	
6. EST. ANNUAL COST – MEDICAL TREATMENT FOR SMI	\$585,900	\$190,650	\$295,900	\$190,650	\$1,263,100	

Source: Hanna:Keelan Associates, P.C., 2003

